

Once contracts are due for expiry they will inserted into relevant years Procurement Register. Once contracts are concluded they will be removed and replaced
All contracts due to expire or require extension within next financial year will be marked in red (Yellow Column)

Contract Description	Estimated Value (£)	Contract Start Date	Contract Duration	Contract Conclusion / Next Extension Dates	Start New Procurement / Extension Exercise	Regulated / Unregulated	Procurement Method	Community Benefits	SMEs	Name of Contractor	Comments
Landscape Maintennace	£160,000.00	Apr-25	12 months	NA	Sep-25	Unregulated	Fusion 21 Framework	TBC	No	JoC	
Repairs & Maintenance Lot 1	£650,000.00	Apr-25	2 years + 1 +1	Mar-28	Jan-28	Regulated	Open Procedure	TBC	No	MP Group	
Repairs & Maintenance Lot 1	£650,000.00	Apr-25	2 years + 1 +1	Mar-28	Jan-28	Regulated	Open Procedure	TBC	No	Bell Group	
Legionella Services	£34,000.00	Oct-24	2 years	Oct-26	Jul-26	Unregulated	Quick Quote	TBC	Yes	H20 Legionella Services	
Vital Spark Phase 2	£490,000.00	Apr-25	12 months	NA	NA	Unregulated	Open Procedure	TBC	No	CCG	
Vital Spark Phase 1	£50,000.00	Sep-24	12 months	NA	NA	Unregulated	Quick Quote	NA	Yes	Reigart	
Davislea RIBA Stage 3	£200,000.00	Jan-25	24 months	NA	NA	Regulated	Framework Appointment Hub West	TBC	Yes	HOOS Development	
SHNZHF Project Management lot 1 & 2	£108,000.00	Oct-24	18 months	NA	NA	Regulated	Framework Appointment Hub West	No	Yes	HOOS Development	
SHNZHF Lot 2 Contractor	£7,400,000.00	Sep-24	18 months	NA	NA	Regulated	Framework Appointment Scotland Excel	Yes	Yes	CCG	
SHNZHF Lot 1 Contractor		Oct-24	18 months	NA	NA	Regulated	Framework Appointment Scotland Excel	Yes	Yes	CCG	
CA for Lot 2 SHNZHF	£78,000.00	Oct-24	18 months	NA	NA	Regulated	Framework Appointment Scotland Excel	No	Yes	Grant Murray	
Site Investigations at Davislea	£40,000.00	Feb-25	6 months	NA	NA	Unregulated	Quick Qote	No	Yes	Mason Evans	
Demolition of Davislea Care Home	£238,500.00	21/06/2024	6 Months	21/12/2024	N/A	Unregulated	Framework Appointment - Scotland Excel	No	Yes	Reigart	

Project and Development Consultancy Services	£50,000.00	01/05/2023	2 Years + 1 Year	30/04/2025	N/A	Unregulated	Framework Appointment - HUB West	No	Yes	HOOS Development	
Financial Study - 5 Close Pilot	£36,396.00	24/04/2023	2 Years + 1 Year	23/04/2025	N/A	Unregulated	Framework Appointment - HUB West	No	Yes	HOOS Development	
Linthouse Housing Association Financial Services Contract	£63,804.00	06/05/2024	3 Years + 1 Year	06/05/2027	Dec-26	Regulated	PCS - Open Procedure	Yes	Yes	FMD Financial Services	
Davislea Viability Study	£55,296.00	18/04/2024	3 Months	N/A	N/A	Regulated	Framework Appointment - HUB West	No	Yes	HOOS Development	
Cyclical Painterwork	£754,000.00	01/04/2024	3 Years + 1 Year + 1 Year + 1 Year	31/03/2027	Jun-26	Regulated	Framework Appointment - PFH	Yes	Yes	Bell Group	
IT System	50,000 (PA)	07/02/2024	No End set	NA	NA	Regulated	Direct Award	No	Yes	Homemaster	
Electricity - Metered Supplies	£197,000.00	01/03/2024	2 Years	31/02/2026	Oct-25	Regulated	Framework Appointment - CPS	No	No	EDF Energy	
Gas - Metered Supplies	£51,000.00	01/02/2024	2 Years	31/01/2026	Sep-25	Regulated	Framework Appointment - CPS	No	No	SEFE	
Windows and Stonework - Phase 4a - Works Contractor	£1,400,000.00	09/02/2024	7 Months	N/A	N/A	Regulated	Framework Appointment - Scotland Excel	Yes	Yes	CCG Scotland Ltd	
Windows and Stonework Design Team - Phase 4 (PD)	£1,200.00	03/03/2023	18 Months	N/A	N/A	Unregulated	Direct Award	No	Yes	Reid Associates	
Windows and Stonework Design Team - Phase 4 (Architect & CC)	£44,352.00	13/12/2022	18 Months	N/A	N/A	Unregulated	PCS - Quick Quote	No	Yes	MAST	
Provision of Development and PM services	£100,000.00	01/11/2022	12 months	NA	N/A	Regulated	Direct Award	No	Yes	HOOS	
Gas Servicing and Repairs	£450,000.00	01/12/2022	3 Years + 1 Year + 1 Year	01/12/2025	Jul-25	Regulated	PCS - Open Procedure	Yes	Yes	Gas Sure	
Provision of Internal Audit Services	£25,000.00	01/11/2022	3 Years + 1 Year + 1 Year	01/11/2025	Jul-25	Unregulated	PCS - Open Procedure	No	Yes	TIAA Limited	

